

Traffic Closure
between 8:00-18:00
Monday to Friday

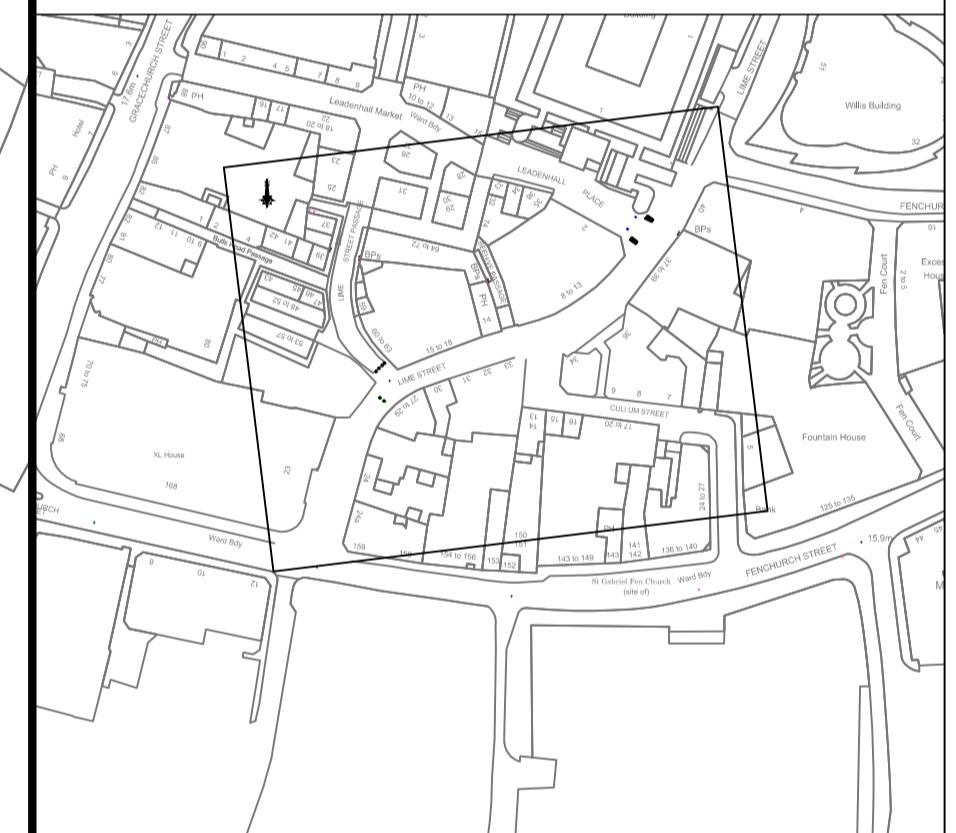
Existing removable bollards
(Leadenhall Market)

Proposed removable bollards

Existing cycle racks
to be maintained

Cullum Street public realm scheme
Completed 2013

- NOTES**
- DRAWING BASED ON TOPOGRAPHICAL SURVEY RECEIVED FROM MACLEOD SIMMONDS (DEC 2016) DRAWING NO. MSLD160866
 - NO INFORMATION TO BE SCALED FROM THIS DRAWING.
 - WORKS SHALL COMPLY WITH THE CURRENT CITY OF LONDON SPECIFICATION FOR HIGHWAY WORKS.
- KEY**
- PROPOSED YORKSTONE PAVING 600 WIDE, RANDOM LENGTHS, 63MM DEEP
 - PROPOSED 300x200x63MM YORKSTONE SETTS
 - PROPOSED RAISED CARRIAGEWAY IN 2 COLOUR MIX GRANITE SETTS 300x150x150 (70% SILVER GREY, 30% MID GREY), LAID IN RANDOM PATTERN
 - PROPOSED TACTILE PAVING
 - NEW 300x200x900MM SILVER GREY FLAMED TEXTURED GRANITE KERB (PORTUGUESE)
 - NEW 150x300x900MM SILVER GREY FLAMED TEXTURED GRANITE KERB (PORTUGUESE)
 - NEW 300x200x900MM SILVER GREY FLAMED TEXTURED GRANITE KERB (TRANSITION KERB)
 - NEW 300x200x900MM SILVER GREY FLAMED TEXTURED GRANITE KERB (DROPPED KERB)
 - NEW DOUBLE YELLOW LINE
 - EXISTING GULLY TO BE RAISED TO FOOTWAY LEVEL
 - PROPOSED GULLY
 - EXISTING BOLLARD TO BE RETAINED
 - PROPOSED D3 BOLLARD - INDICATIVE LOCATION
 - PROPOSED D3 REMOVABLE BOLLARD
 - PROPOSED SIGN - INDICATIVE LOCATION
 - PROPOSED CYCLE ROUTE MARKING TO TSRGD DIAG. 1057




Rev No.	Date	Description	By
Revision			

**LIME STREET AREA
PUBLIC REALM
ENHANCEMENT SCHEME**

**APPENDIX 1
GENERAL ARRANGEMENT**

CLIENT:
**HIGHWAY DESIGN
AND CONSTRUCTION**

DEPARTMENT OF THE BUILT ENVIRONMENT
PO BOX 270
GUILDHALL
LONDON
EC2P 2EJ
TEL: 020 7606 3030



Sheet: SHEET 1 of 1	THIS MAP IS REPRODUCED FROM ORDNANCE SURVEY MATERIAL WITH THE PERMISSION OF ORDNANCE SURVEY ON BEHALF OF THE CONTROLLER OF HER MAJESTY'S STATIONERY OFFICE © CROWN COPYRIGHT 2014. ALL RIGHTS RESERVED. UNAUTHORISED REPRODUCTION INFRINGES CROWN COPYRIGHT AND MAY LEAD TO PROSECUTION OR CIVIL PROCEEDINGS. CITY OF LONDON 100023243 2014.
Date: September 17	
Designed by: IR	Drawing No: 100-16100227-GA
Checked by: BM	
Scale & Drawing Size: 1:200 @ A1	Revision: --

APPENDIX 2. FINANCE TABLES

Scope	Estimates at G5-2012 (£)	Estimates at 2017 (£)	Increase/(Decrease) (£)	Project details
Works:				
Site preparation and hard landscaping works	180,853	245,470	64,617	<ul style="list-style-type: none"> • A raised carriageway treatment, to be paved in granite setts (two colour mix; dark-grey/mid-grey), from the junction with Leadenhall Place to the junction with Lime Street Passage. • The introduction of removable bollards on Lime Street (Lime Street Passage end) to ensure compliance with the traffic order. It is proposed that the bollards are managed during daytime hours by staff at Leadenhall Market. • Footways along Lime Street to be paved in York stone to upgrade the existing paving material (mastic asphalt)
Drainage/ utilities	28,750	80,000	51,250	
Street furniture (bollards)	-	8,380	8,380	
Lighting	5,000	-	(5,000)	
Soft landscaping	-	-	-	
Traffic management/signs	-	3,000.00	3,000.00	
Timed closure	-	-	-	
Sub-total (Works)	214,603	336,850	122,247	
Fees:				
Design fees including CDM Coordinator	5,750	-	(5,750)	Design fees have been reduced. CDM compliance is now carried out in-house
Traffic orders and management	3,500	3,000	(500)	
Sub total (Fees)	9,250	3,000	(6,250)	
Staff costs:				
Env Servs Staff Costs	10,200	55,000	44,800	Staff costs calculations at Gateway 5 were inaccurate and were based on rates from 2012. The revised estimate reflects the increase on staff costs and associated overheads. This proposed allocation will cover the detailed design stage and supervision costs during the construction works.
Open Spaces Staff Costs	-	-	-	
P&T Staff Costs	10,600	45,000	34,400	
Sub total (Staff costs)	20,800	100,000	79,200	
Revenue				
Open spaces (5 years)	-	-	-	*Maintenance costs for the management of the removal bollards on Lime Street for a period of 3 years (5 days per week).
Highways maintenance (5 years)	10,855	15,000	4,145	
Management of bollards (3 years)*	-	21,481	21,481	
Sub total (Revenue)	10,855	36,481	25,626	
Contingency @ 20%	22,500	50,000	27,500	
Overall total	278,008	526,331	248,323	

Project	Approved Budget (£)	Spend to Date (£)	Balance (£)
Cullum Street Enhancements Works	216,898	152,972	63,926
Lime Street Traffic Management Experiment	81,700	78,168	3,532
Total	298,598	231,140	67,458

Funding Source	Amount (£)
Balance from Cullum Street Enhancements Works	63,926
Balance from Lime Street Traffic Management Experiment	3,532
S106 - 20 Fenchurch Street	180,865.20
Total	248,323